

Overview - Public Entities Quarterly Reporting



Approved receipts

140.7 63.9%

Approved spending

80.7 108.6%

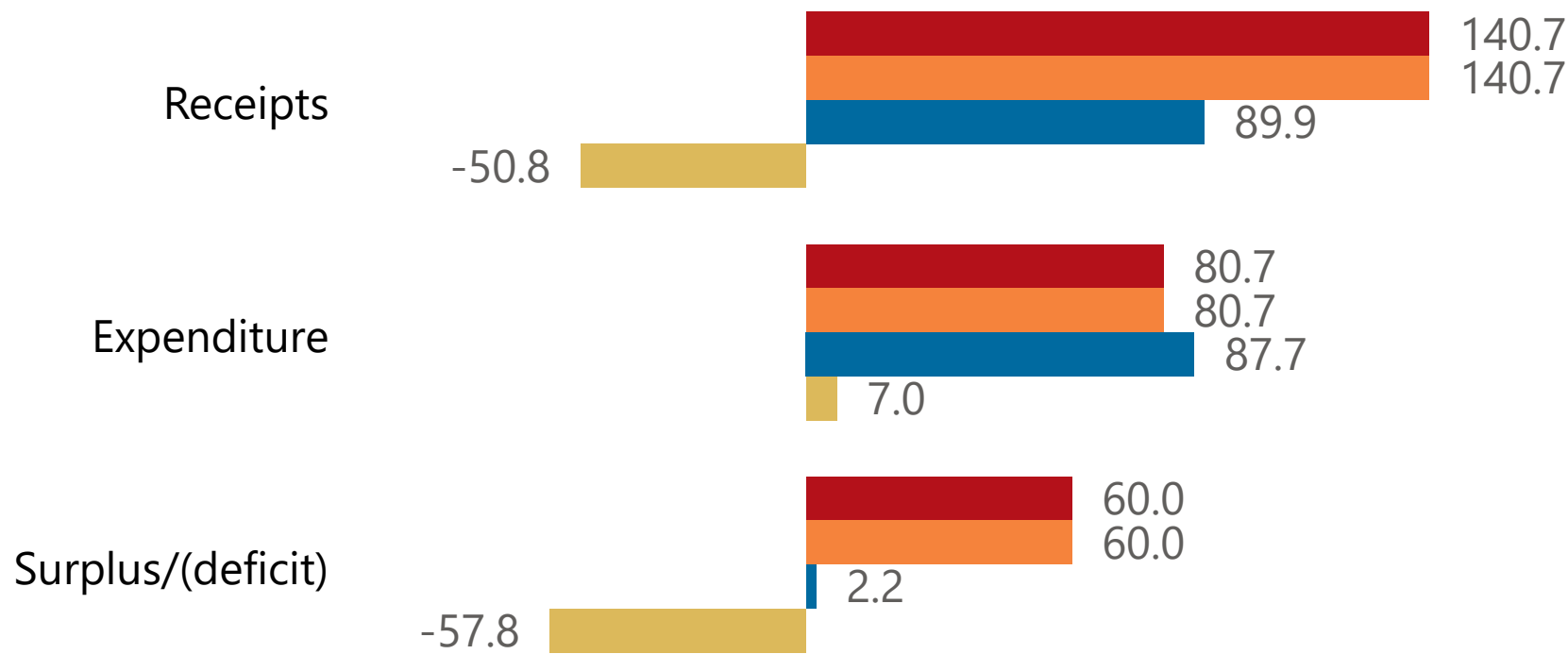
Surplus/(deficit)

60.0

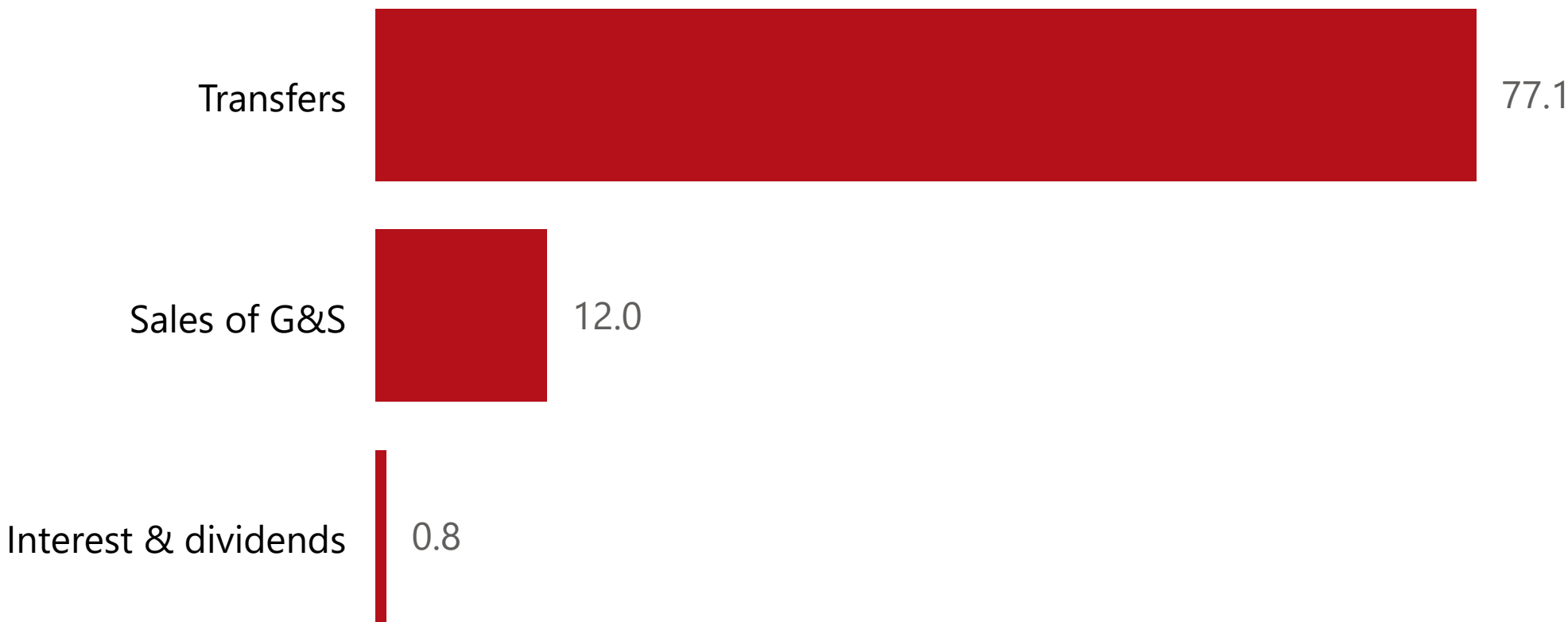
- ☐ R billion
- ☒ R million
- ☐ R thousand

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

4

Cluster

All

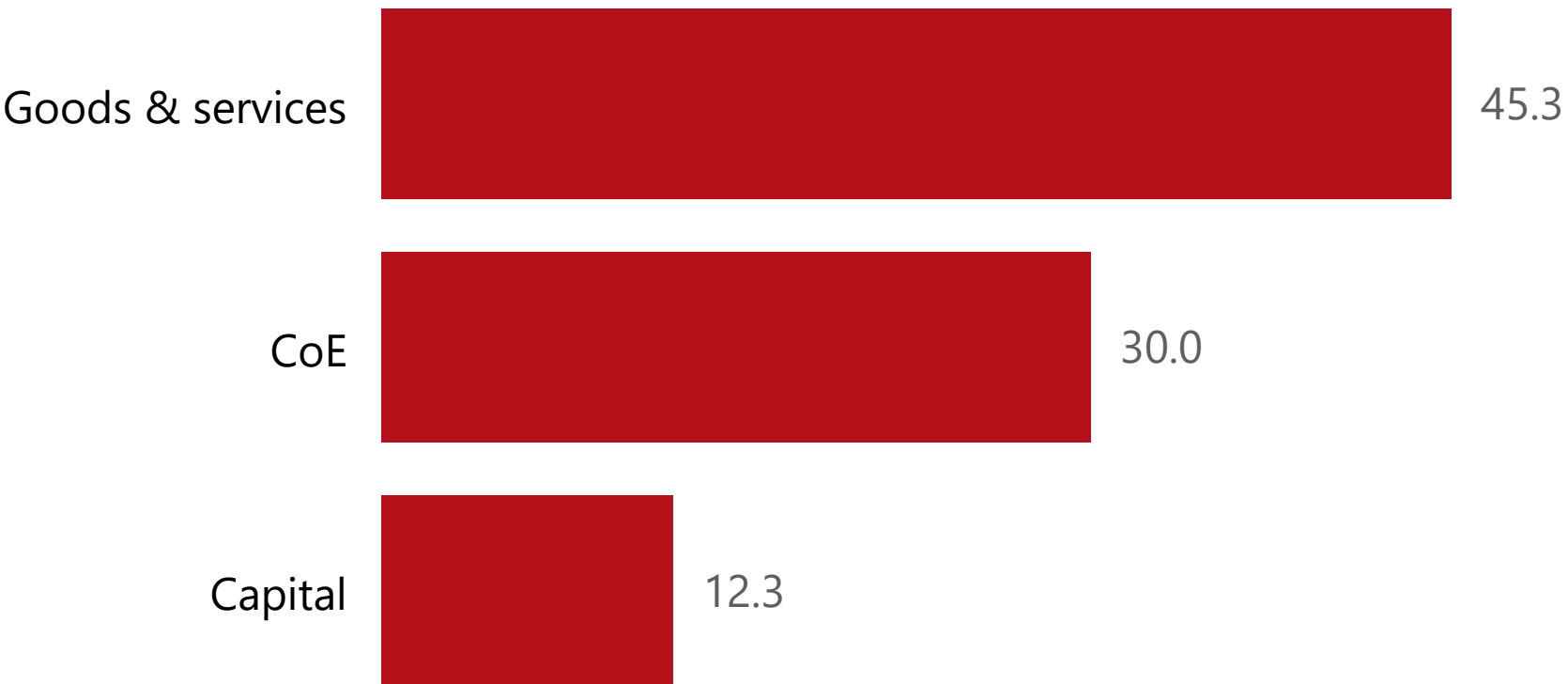
Department

Sport, Arts and Culture

Entity

Market Theatre Foundation

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

72.6 16.6%

Approved transfers

67.3 114.5%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

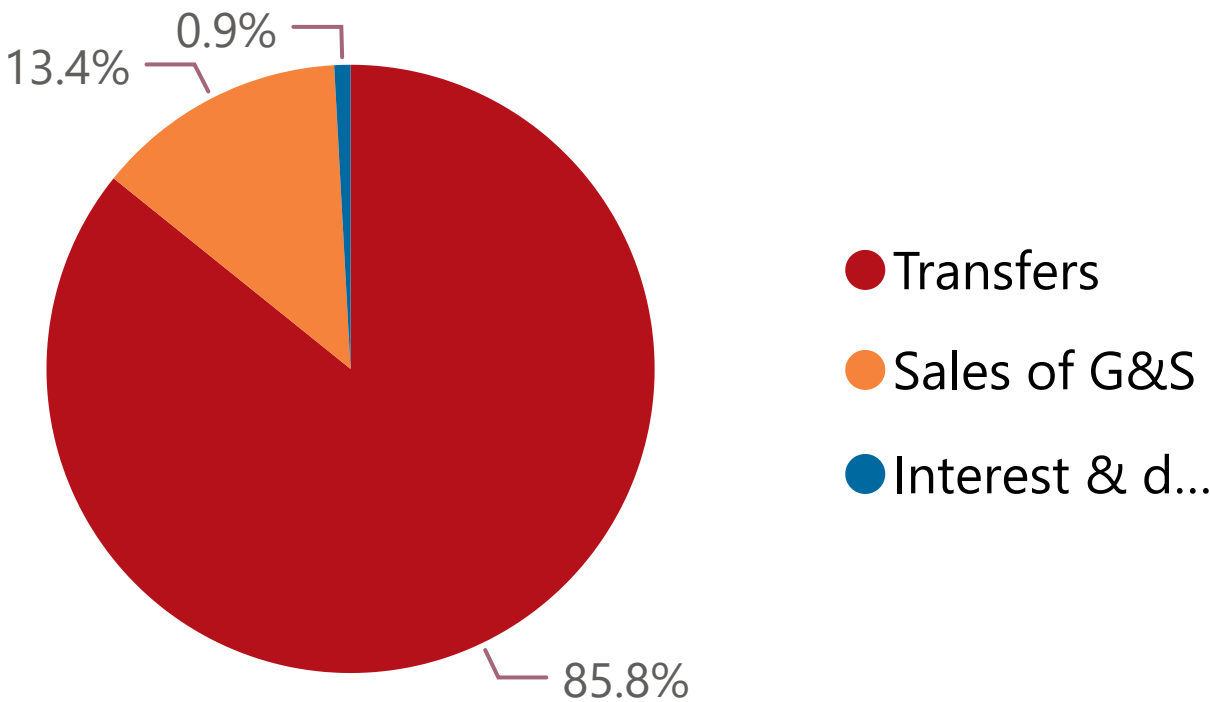
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

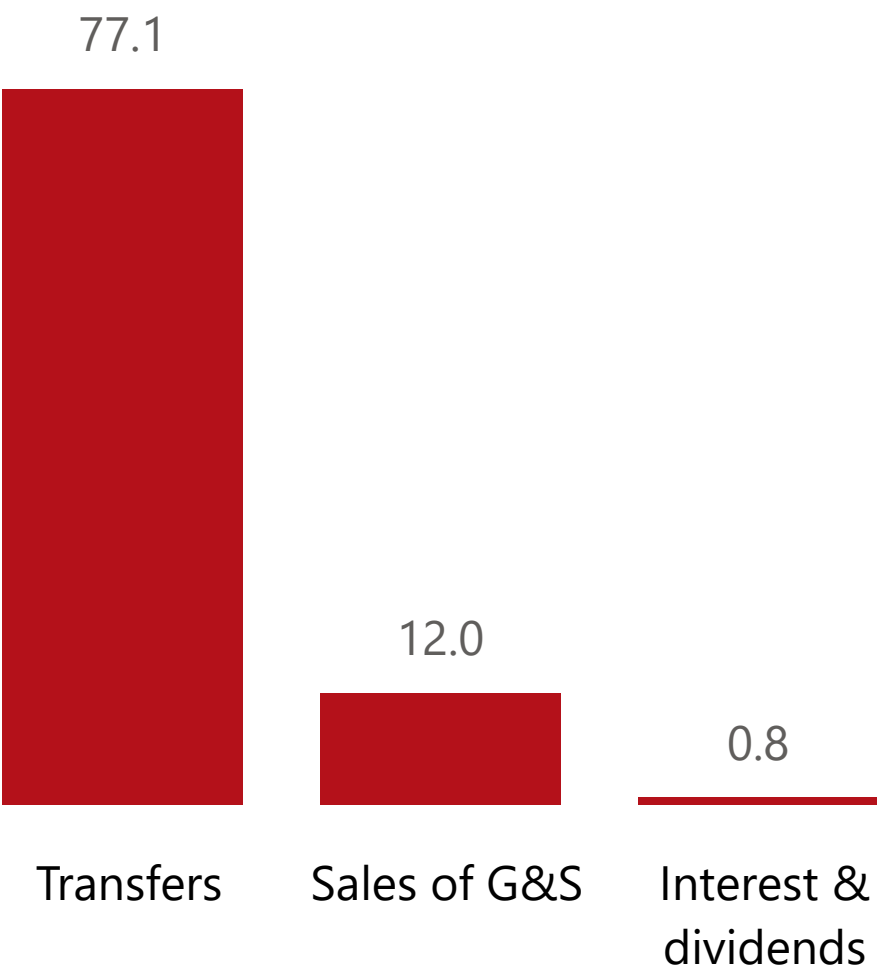
Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

4

Cluster

All

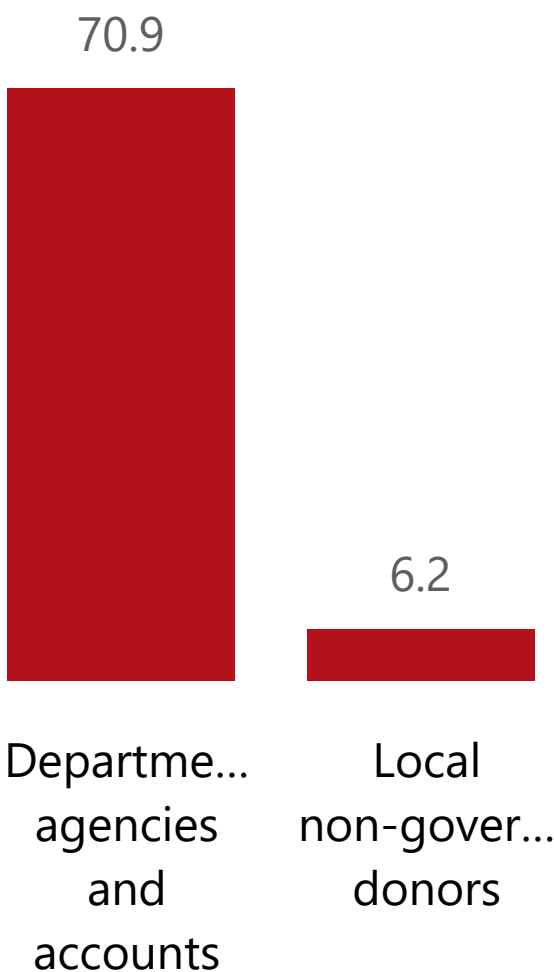
Department

Sport, Arts and Culture

Entity

Market Theatre Foundation

Top 5 Transfers



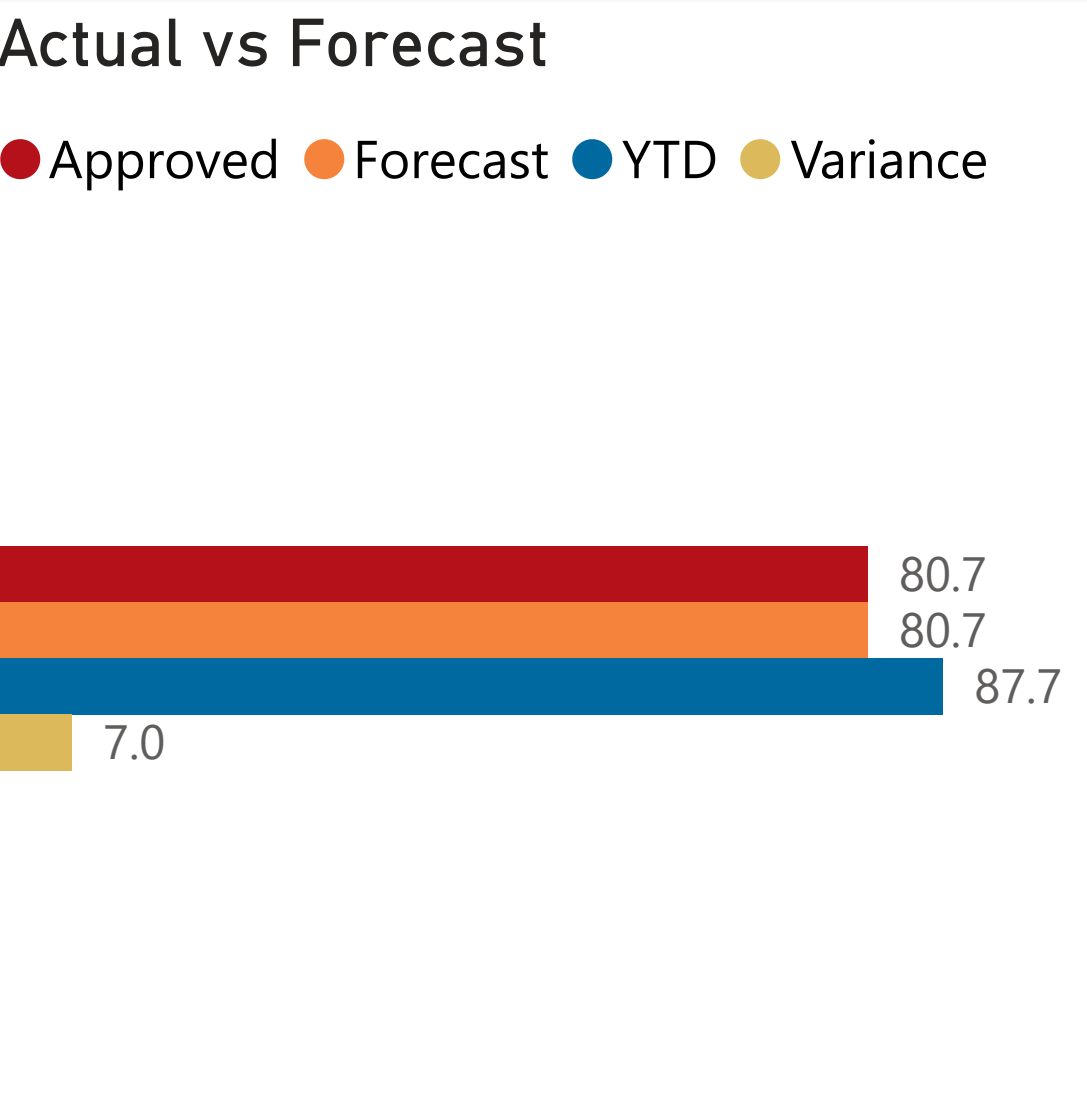
Receipts

Level 3	Approved	YTD	% YTD
Transfers	67.3	77.1	85.8%
Sales of G&S	72.6	12.0	13.4%
Interest & dividends	0.9	0.8	0.9%
Total	140.7	89.9	100.0%

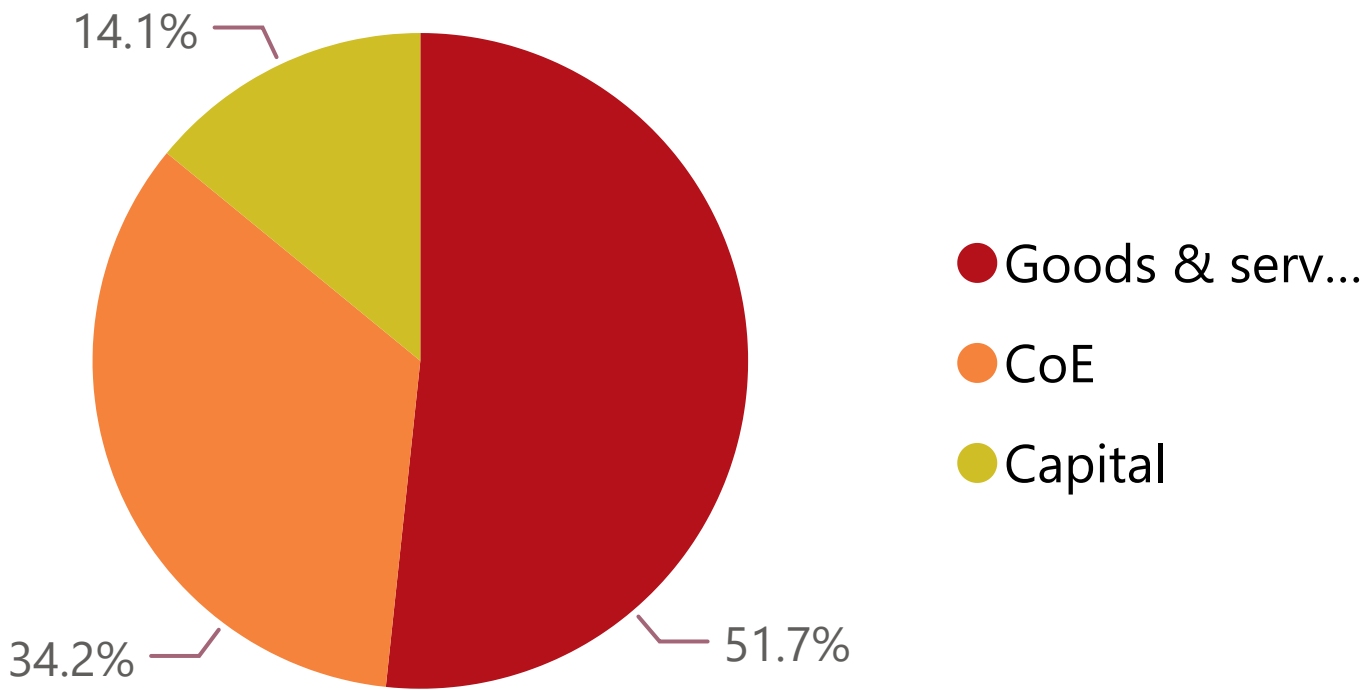
Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
34.188.0%	43.2105.0%	(Blank)(Blank)

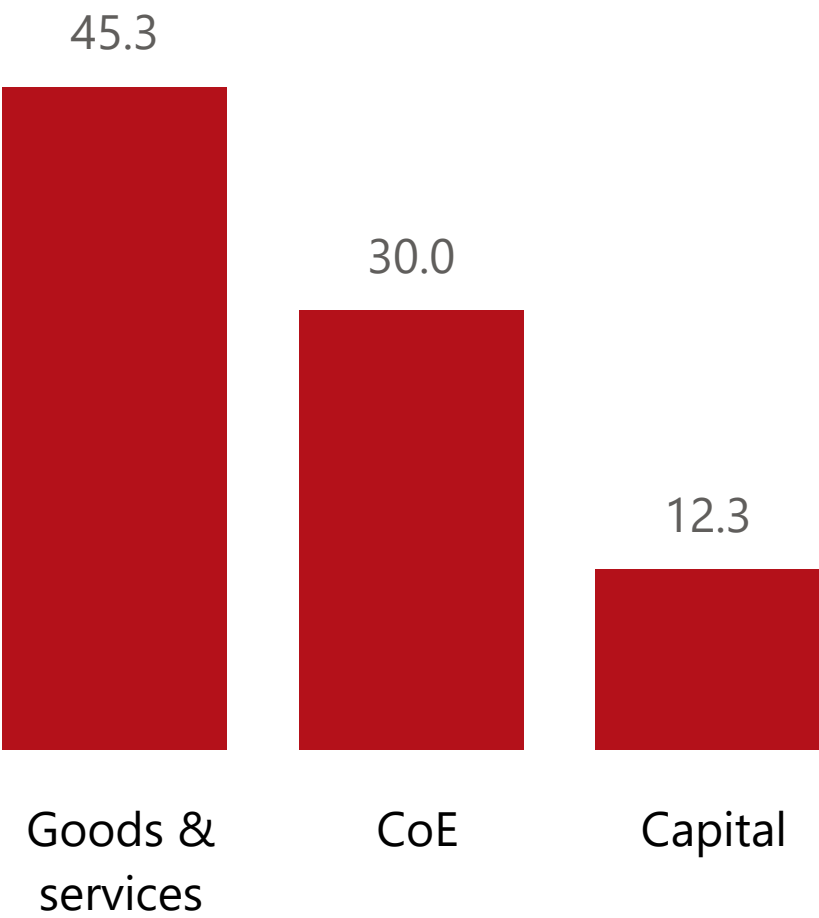
- ☐ R billion
- ☒ R million
- ☐ R thousand



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

4

Cluster

All

Department

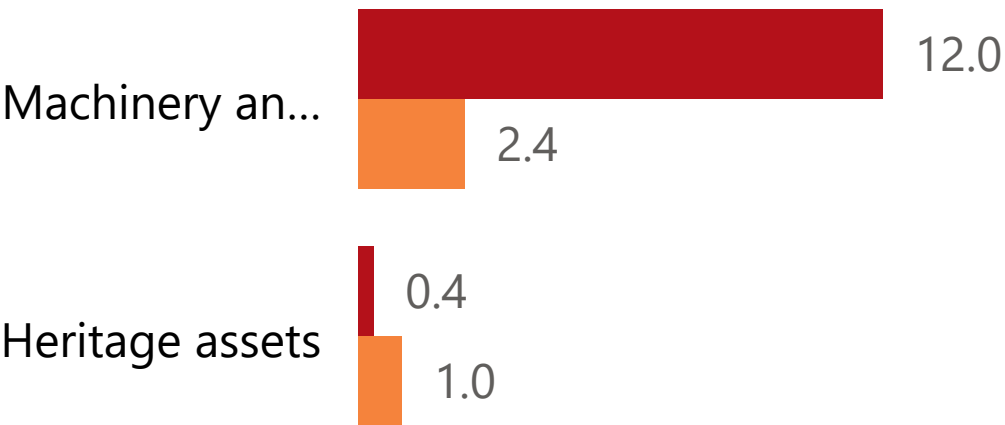
Sport, Arts and Culture

Entity

Market Theatre Foundation

Capital assets

● YTD ● Forecast



Expenditure

Level 3	Approved	YTD	% YTD
⊕ Goods & services	43.2	45.3	51.7%
⊕ CoE	34.1	30.0	34.2%
⊕ Capital	3.4	12.3	14.1%
Total	80.7	87.7	100.0%